



GAIL (India) Limited
New Delhi

Date: 30.01.2025

Information for Q3 (2024-25)

Financial Information:

(₹ crores)

| SL. No. | PARTICULARS | Q3 2023-24 | Q3 2024-25 |
|-----------|----------------------------------|---------------|---------------|
| I | GROSS SALES (TURNOVER) | | |
| 1 | Transmission Services | | |
| | a) Natural Gas | 2,321 | 2,468 |
| | b) LPG Transmission | 182 | 244 |
| 2 | Gas Marketing | 28,080 | 28,285 |
| 3 | Petrochemicals | 2,030 | 2,054 |
| 4 | LPG & Other Liquid Hydro Carbons | 1,128 | 1,406 |
| 5 | Others | 427 | 455 |
| | TOTAL TURNOVER | 34,168 | 34,912 |
| II | GROSS MARGIN (EBIDTA) | | |
| 1 | Transmission Services | | |
| | a) Natural Gas | 1,565 | 1,782 |
| | b) LPG Transmission | 101 | 158 |
| 2 | Gas Marketing | 2,073 | 3,073 |
| 3 | Petrochemicals | 205 | 129 |
| 4 | LPG & Other Liquid Hydro Carbons | 280 | 408 |
| 5 | Others | 411 | 477 |
| | TOTAL GROSS MARGIN | 4,635 | 6,027 |

Physical Performance:

| SL. No. | PARTICULARS | U/M | Q3 2023-24 | Q3 2024-25 |
|------------|----------------------------|--------|------------|------------|
| I | TRANSMISSION | | | |
| 1 | Natural Gas | MMSCMD | 121.54 | 125.93 |
| 2 | LPG | 000'MT | 1,095 | 1,157 |
| II | PRODUCTION | | | |
| 1 | Petrochemicals | 000'MT | 205 | 216 |
| 2 | LPG | 000'MT | 177 | 214 |
| 3 | Other Liquid Hydro Carbons | 000'MT | 72 | 69 |
| III | SALES | | | |
| 1 | Natural Gas | MMSCMD | 98.14 | 103.46 |
| 2 | Petrochemicals | 000'MT | 215 | 221 |
| 3 | LPG | 000'MT | 176 | 212 |
| 4 | Other Liquid Hydro Carbons | 000'MT | 72 | 70 |

Note: Previous period figures have been regrouped/ reclassified, wherever necessary to confirm to the figures of the current period.